

**ANNUAL ESTIMATE SUBMITTED BY  
TOWN OF ERWIN INDUSTRIAL DEVELOPMENT AGENCY  
FOR FISCAL YEAR BEGINNING JANUARY 1, 2011**

**ESTIMATED EXPENDITURES:**

**TOTALS**

EA5610.4	CONTRACTUAL	\$298,073.00
EA8686.4	CONTRACTUAL	11,950.00
EA9710.6	PRINCIPAL	4,400.00
EA9710.7	INTEREST	10,770.00
ED8686.1	SALARIES	5,200.00
ED8686.4	CONTRACTUAL	5,000.00
ED9030.8	SOCIAL SECURITY	398.00

**TOTAL ESTIMATED EXPENDITURES**

**\$335,791.00**

**ESTIMATED REVENUES:**

EA1770	AIRPORT FEES AND RENTAL	\$19,558.00
EA2410	RENTAL OF REAL PROPERTY	8,874.00
ED2401	INTEREST	3,000.00
EA3589	STATE AID - AIR '99	7,468.00
EA4589	FEDERAL AID - AIP	290,605.00
	UNEXPENDED FUND BALANCE	6,286.00

**TOTAL ESTIMATED REVENUES**

**\$335,791.00**

**SIGNED:**