

**ANNUAL ESTIMATE SUBMITTED BY
TOWN OF ERWIN INDUSTRIAL DEVELOPMENT AGENCY
FOR FISCAL YEAR BEGINNING JANUARY 1, 2010**

ESTIMATED EXPENDITURES:

TOTALS

EA5610.4	CONTRACTUAL	\$867,328.00	
ED8686.1	SALARIES	5,200.00	
ED9030.8	SOCIAL SECURITY	398.00	
ED8686.4	CONTRACTUAL	4,000.00	
TOTAL ESTIMATED EXPENDITURES			\$876,926.00

ESTIMATED REVENUES:

EA1770	AIRPORT FEES AND RENTAL	\$41,563.00	
EA1776	AIRPORT SALES OF SUPPLIES	6,700.00	
EA2410	RENTAL OF REAL PROPERTY	5,446.00	
ED2401	INTEREST	3,000.00	
EA3589	STATE AID - AIR '99	485,573.00	
EA4589	FEDERAL AID - AIP	325,755.00	
	UNEXPENDED FUND BALANCE	8,889.00	
			\$876,926.00

SIGNED: