

**ANNUAL ESTIMATE SUBMITTED BY  
TOWN OF ERWIN INDUSTRIAL DEVELOPMENT AGENCY  
FOR FISCAL YEAR BEGINNING JANUARY 1, 2017**

**ESTIMATED EXPENDITURES:**

**TOTALS**

EA5610.4	CONTRACTUAL	\$236,000.00
EA8686.4	CONTRACTUAL	20,000.00
ED8686.1	SALARIES - CEO	5,913.00
ED8686.4	CONTRACTUAL	0.00
ED9030.8	SOCIAL SECURITY	452.00

**TOTAL ESTIMATED EXPENDITURES**

**\$262,365.00**

**ESTIMATED REVENUES:**

EA1770	AIRPORT FEES AND RENTAL	\$24,085.00
EA2410	RENTAL OF REAL PROPERTY	20,874.00
ED2401	INTEREST	
EA3589	STATE AID - AIP	10,000.00
EA4589	FEDERAL AID - AIP	207,406.00
	UNEXPENDED FUND BALANCE	

**TOTAL ESTIMATED REVENUES**

**\$262,365.00**