

**ANNUAL ESTIMATE SUBMITTED BY
TOWN OF ERWIN INDUSTRIAL DEVELOPMENT AGENCY
FOR FISCAL YEAR BEGINNING JANUARY 1, 2015**

ESTIMATED EXPENDITURES:

TOTALS

EA5610.4	CONTRACTUAL	\$295,000.00
EA8686.4	CONTRACTUAL	0.00
ED8686.1	SALARIES	5,684.00
ED8686.4	CONTRACTUAL	0.00
ED9030.8	SOCIAL SECURITY	435.00

TOTAL ESTIMATED EXPENDITURES

\$301,119.00

ESTIMATED REVENUES:

EA1770	AIRPORT FEES AND RENTAL	\$23,700.00
EA2410	RENTAL OF REAL PROPERTY	8,874.00
ED2401	INTEREST	2,000.00
EA3589	STATE AID - AIP	7,375.00
EA4589	FEDERAL AID - AIP	259,170.00
	UNEXPENDED FUND BALANCE	0.00

TOTAL ESTIMATED REVENUES

\$301,119.00

SIGNED: