

**ANNUAL ESTIMATE SUBMITTED BY  
TOWN OF ERWIN INDUSTRIAL DEVELOPMENT AGENCY  
FOR FISCAL YEAR BEGINNING JANUARY 1, 2014**

**ESTIMATED EXPENDITURES:**

**TOTALS**

EA5610.4	CONTRACTUAL	\$0.00
EA8686.4	CONTRACTUAL	0.00
ED8686.1	SALARIES	5,572.00
ED8686.4	CONTRACTUAL	29,434.00
ED9030.8	SOCIAL SECURITY	426.00

**TOTAL ESTIMATED EXPENDITURES**

**\$35,432.00**

**ESTIMATED REVENUES:**

EA1770	AIRPORT FEES AND RENTAL	\$24,058.00
EA2410	RENTAL OF REAL PROPERTY	8,874.00
ED2401	INTEREST	2,500.00
EA3589	STATE AID - AIP	0.00
EA4589	FEDERAL AID - AIP	0.00
	UNEXPENDED FUND BALANCE	0.00

**TOTAL ESTIMATED REVENUES**

**\$35,432.00**

**SIGNED:**