

**ANNUAL ESTIMATE SUBMITTED BY
TOWN OF ERWIN INDUSTRIAL DEVELOPMENT AGENCY
FOR FISCAL YEAR BEGINNING JANUARY 1, 2013**

ESTIMATED EXPENDITURES:

TOTALS

EA5610.4	CONTRACTUAL	\$0.00
EA8686.4	CONTRACTUAL	23,500.00
ED8686.1	SALARIES	5,463.00
ED8686.4	CONTRACTUAL	27,701.00
ED9030.8	SOCIAL SECURITY	418.00

TOTAL ESTIMATED EXPENDITURES

\$57,082.00

ESTIMATED REVENUES:

EA1770	AIRPORT FEES AND RENTAL	\$24,058.00
EA2410	RENTAL OF REAL PROPERTY	8,874.00
ED2401	INTEREST	3,000.00
EA3589	STATE AID - AIP	21,150.00
EA4589	FEDERAL AID - AIP	0.00
	UNEXPENDED FUND BALANCE	0.00

TOTAL ESTIMATED REVENUES

\$57,082.00

SIGNED: